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A message from the Board Chair

Since its foundation in 1954, the Montreal Heart Institute has mobilized a tight-knit community around a major goal: to protect sensitive hearts. True to our legacy of excellence and innovation, our priority today is to propel the exceptional projects of our teams of passionate experts.

To remain a Canadian leader in cardiovascular health, we need the philanthropic support of our donors, collaborators, partners, volunteers, and members of the extended Institute family. Our teams are already turned to the future of medicine as science evolves and becomes more human-centric. This progress has been made possible thanks to you.

Philanthropy plays a major role in the health care sector. Every year, our precious donors organize fundraising events and activities that enable us to finance innovative research projects and change lives. With your support, we have achieved great things and we are pursuing our fight against the world’s leading cause of death.

Now more than ever, we need to act. To this end, our large family of donors has come together once more to provide the most vulnerable among us with solutions and hope. Your dedication makes advances in cardiovascular medicine possible and allows our experts to optimize treatments like never before to save even more lives.

Thank you to all our allies for helping us push the boundaries of medicine day in and day out to provide millions of people with better treatments. I also want to take this opportunity to thank the members of the board of directors for their incredible devotion. Thanks to you, we can continue to innovate and improve care for patients.

Daniel Lamarre
Board Chair

“Your dedication makes advances in cardiovascular medicine possible and allows our experts to optimize treatments like never before to save even more lives.”
A message from the Chief Executive Officer

The Montreal Heart Institute is one of Canada’s largest hospital centres. Our unique ecosystem enables us to make breakthroughs in medicine and improve the quality of life of citizens thanks to our expertise in prevention, research, teaching, and care.

Every day, our teams strive to identify the best methods and practices to fight cardiovascular diseases. In Canada, someone has a heart attack every seven minutes. That is why we are focused on optimizing treatments for all our patients. The Institute’s experts are all motivated by a legacy of innovation to turn our vision of the future into reality.

Today, patients are able to benefit from cutting-edge solutions. It is our donors who have made it possible for our experts to find and deploy these new treatments. In fact, for several years now, the Institute has been spearheading research into precision medicine to prioritize care and treatments that are tailored to each person’s individual characteristics. In other words, we treat the human instead of the disease.

Just like for every other organization, our 2021-2022 annual report describes a year that was upended by the pandemic and the myriad obstacles and changes this entailed. We are ready to take on the upcoming year with the utmost humility, creativity, and enthusiasm.

Thank you to all our donors, partners, volunteers, and collaborators for your financial support. You make a difference in the lives of patients. I also want to warmly thank the exceptional work of every team involved in caring for our patients. You help us accomplish the extraordinary.

Warm regards,

Alain Gignac
Chief Executive Officer

“The Institute’s experts are all motivated by a legacy of innovation to turn our vision of the future into reality.”
## Financial Statements

### Statement of financial position as of March 31, 2022

(In thousands of dollars)

<table>
<thead>
<tr>
<th></th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investments</td>
<td>$133,937</td>
<td>$136,023</td>
</tr>
<tr>
<td>Cash</td>
<td>1,439</td>
<td>2,559</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>483</td>
<td>571</td>
</tr>
<tr>
<td>Inventories</td>
<td>15</td>
<td>12</td>
</tr>
<tr>
<td>Other assets</td>
<td>703</td>
<td>507</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>136,577</strong></td>
<td><strong>139,672</strong></td>
</tr>
</tbody>
</table>

| **Liabilities** |          |          |
| Accounts payable and accrued liabilities | 3,395     | 3,421    |
| **Total liabilities** | **3,395** | **3,421** |

| **Fund balances** |          |          |
| Restricted        | 124,388  | 126,801  |
| Unrestricted      | 8,794    | 9,450    |
| **Total fund balances** | **133,182** | **136,251** |

Note: The Montreal Heart Institute Foundation’s financial statements are available on our website or at the following address: Montreal Heart Institute Foundation, 5000, rue Bélanger, Montréal (Québec) H1T 1C8 | mhifoundation.org
# Statement of operations and changes in fund balances

Year ended on March 31, 2022 (in thousands of dollars)

<table>
<thead>
<tr>
<th></th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations</td>
<td>$12,922</td>
<td>$20,735</td>
</tr>
<tr>
<td>Fundraising activities</td>
<td>1,748</td>
<td>1,023</td>
</tr>
<tr>
<td>Bequests</td>
<td>1,487</td>
<td>2,204</td>
</tr>
<tr>
<td><strong>Total of donations, fundraising activities and bequests</strong></td>
<td><strong>16,157</strong></td>
<td><strong>23,962</strong></td>
</tr>
<tr>
<td>Investment revenue</td>
<td>7,794</td>
<td>4,886</td>
</tr>
<tr>
<td>Change in the unrealized fair value of investments</td>
<td>-998</td>
<td>19,141</td>
</tr>
<tr>
<td><strong>Total investment revenue</strong></td>
<td><strong>6,796</strong></td>
<td><strong>24,027</strong></td>
</tr>
<tr>
<td><strong>Operational subtotal</strong></td>
<td><strong>22,953</strong></td>
<td><strong>47,989</strong></td>
</tr>
<tr>
<td>Direct and indirect costs of donations and fundraising activities</td>
<td>1,501</td>
<td>1,400</td>
</tr>
<tr>
<td><strong>Net operating revenue</strong></td>
<td><strong>21,452</strong></td>
<td><strong>46,589</strong></td>
</tr>
<tr>
<td>Administration expenses</td>
<td>2,820</td>
<td>2,955</td>
</tr>
<tr>
<td><strong>Excess of revenue over expenses before contributions</strong></td>
<td><strong>18,632</strong></td>
<td><strong>43,634</strong></td>
</tr>
<tr>
<td>Contribution to the Montreal Heart Institute</td>
<td>21,701</td>
<td>18,432</td>
</tr>
<tr>
<td><em>(Deficiency) excess of revenue over expenses</em></td>
<td>-3,069</td>
<td>25,202</td>
</tr>
<tr>
<td>Fund balances, beginning of year</td>
<td>136,251</td>
<td>111,049</td>
</tr>
<tr>
<td><strong>Fund balances, end of year</strong></td>
<td><strong>$133,182</strong></td>
<td><strong>$136,251</strong></td>
</tr>
</tbody>
</table>

**Contributions**

The Foundation is committed to pay the Montreal Heart Institute amounts totalling $32,692,389. These amounts include a commitment of $5,264,834 for Phase II of the Montreal Heart Institute in Excellence construction project.
Summary of 2021-2022

Our exceptional donors have enabled the Institute to remain a world-leader in cardiology. Thanks to their support, the Institute maintains its reputation as an internationally renowned centre dedicated to innovation with cutting-edge approaches and state-of-the-art equipment.

Thanks to the generosity of 27,882 donors, the Foundation raised $16,156,847 this year. Thank you for giving us the means to make a difference in the lives of tens of thousands of patients and their families.

Gifts came from

- 67% Major and planned gifts
- 22% Direct marketing
- 11% Fundraising events and activities

In 2022, the Foundation allocated $15,586,987 to the Institute.

- $8,134,182 Research
- $4,905,264 Technological innovation
- $1,415,000 Prevention
- $1,132,541 Teaching

The Foundation pays close attention to the investment funds and stock portfolios chosen by its managers and strives to invest with ESG (environmental, social, and governance) criteria in mind. This is our way of helping the industry become more responsible and sustainable.
We give life to your donations

The Institute’s ecosystem is truly unique. It is based on the belief that technological advances can be used to help patients. Because behind the disease, there is a human being. It is for them that the Institute’s teams go above and beyond every day in the fight against the world’s leading cause of death.

Your donations fund innovative projects that align with our four strategic pillars: research, care, teaching, and prevention.

RESEARCH

Reduce cognitive impairment caused by atrial fibrillation

Researchers at the Montreal Heart Institute are currently carrying out the world’s first study that aims to demonstrate that an anticoagulant could prevent cognitive decline in young patients with atrial fibrillation, a common arrhythmia that affects approximately 700,000 Canadians. This clinical study, called BRAIN-AF, seeks to better understand the effects of cardiovascular diseases on cognitive decline and the ways to prevent this from occurring.

Find out more about the BRAIN-AF study
CARE
A new medical device to treat complex coronary disease

On December 14th, 2021, Dr. Guillaume Marquis-Gravel, interventional cardiologist at the Montreal Heart Institute, performed Quebec’s first intervention to treat complex cases of blocked arteries. The Institute’s teams can now expand arteries that would otherwise remain blocked to implement stents more efficiently. This procedure will reduce, even eliminate, angina in some patients and may also reduce the risk of heart attacks and death. The Institute’s teams will be able to perform this procedure on three or four patients every week.

Dr. Marquis-Gravel is the only cardiologist in Quebec qualified to perform this procedure. He was certified during his fellowship in interventional cardiology at Duke University, a specialization that was made possible in part by the Foundation.

TEACHING
Simulation-based teaching to train the next generation of health care workers

Simulation-based teaching is becoming increasingly popular in the medical field. In fact, several publications have demonstrated how it can reduce the risks of errors during medical procedures. To remain a world-leader in teaching interventional cardiology, the Institute’s Centre de formation et d’excellence en santé cardiovasculaire will be acquiring new cutting-edge devices for its Simulation-Based Teaching program.

Every year, the Institute trains more than 600 health care professionals and to date, over 400 cardiologists, cardiac surgeons, and other international specialists have developed their expertise at the MHI.

PREVENTION
Primary and secondary prevention to improve lives

The Foundation supports a primary and secondary prevention program that provides free prevention and rehabilitation services to clients who are in good health and to patients who have experienced a coronary event. Services include a metabolic clinic, a hypertension clinic, a smoking prevention and treatment program, as well as a secondary prevention program where patients can take part in individual and group sessions with various health care professionals.

The results of this program are conclusive: 25 to 40% decrease in mortality – all causes combined, 25 to 35% decrease in cardiac mortality, and a 50% decrease in emergency room visits during the first year. The program’s activities also reduce the number of overall hospitalizations and emergency room visits.
Fundraising events and activities

Thank you to our partners and sponsors for supporting our fundraising events and activities and to every participant who has contributed to the success of these activities. You help us promote cardiovascular health in our community.

Fundraising events and activities

Grand Bal des Vins-Cœurs
21st edition
September 9th, 2021
$971,314 raised

Loterie des Cœurs
September 24th, 2021
$250,000 raised

Kanawaki Golf Tournament
35th edition
August 2nd, 2021
$122,900 raised

Loto Cardio
27th edition – February 21st to March 31st, 2022
$130,696 raised

Montreal Auto Show Charity Preview Auction
January 17th to 31st, 2022
$8,525 raised

Challenge VP
3rd edition – November 24th to December 16th, 2021
$61,416 raised

Projects organized by third parties
$14,982 raised
- Bromont Ultra
- Funding Innovation
- Marché de Noël - Groupe AGF
- Tournoi de golf Clément-Phaneuf

Active-toi avec cœur
Online fundraisers
$44,837 raised
- Conférence Zen Leader & Cie
- L’équipe Patricia
- GCM Consultants
- Roller Marathon Canada
- The Samantha Robinson 2.0 project
- Donner c’est cool
- Anna Lawrence
- Christopher Derfy 2021
- Charpentes d’Acier Sofab inc.
- Stéphanie Pelland
Thank you to our donors

Thank you to all the generous hearts who have supported our cause with donations of $5,000 or more between April 1st, 2021 and March 31st, 2022 or who have committed to donating to the Foundation.

$5 million and more
André Desmarais et France Chrétien Desmarais

$1 to 5 million
Banque Nationale
BMO Groupe Financier
Carsley Family Foundation
André Chagnon
Sophie Desmarais
Fondation de Claire et Jean-Pierre Léger
Fondation Familiale Elina et Giuseppe Borsellino
Fondation Famille Godin
Fondation Guy Laliberté
Fondation Hewitt
Fondation J. Armand Bombardier
Fondation J.-Louis Lévesque
Fondation Molson - The Molson Foundation
Gelmont Foundation
Mouvement Desjardins
Power Corporation du Canada
RBC Banque Royale

$500,000 to $999,999
Claudine & Stephen Bronfman
Canada Vie
Les Cardiologues Associés de l’ICM
Les Chirurgiens Cardiaques Associés de l’ICM
Maurice Pinsonnault

$100,000 to $499,999
Roger et Lucille Besner
Caisse de dépôt et placement du Québec
CN
Cogeco

Fondation des maladies du coeur et de l’AVC
Fondation du Grand Montréal, fonds Fondation Paul A. Fournier
Fondation ÉPIC
Fondation Luc Maurice
Fondation TELUS Pour un Futur Meilleur
Groupe Banque TD
Jean-Paul Guérin
Hydro-Québec
iA Groupe financier
IGA
La Famille Laurence
Pierre H. Lessard
Manuvie
Diane et Pierre Michaud
Pfizer Canada Inc.
Madeleine St-Martin
Sun Life
TFI International
The Birks Family Foundation

The Foundation will modify its recognition plan in 2022-2023
Yvan Dupont
Paul Durocher
Énergir
F. Furst Enterprises Ltd.
Fasken s.r.l.
Fiera Capital
Fondation Charitable O. E. Dorais
Fondation Huguette et Jean-Louis Fontaine
Fondation Lise et Richard Fortin
Fondation Mirella & Lino Saputo
Fondation Norman Fortier
Fondation Serge et Rollande Archambault
Christine Gélinas et Antoine Elie
Jean-Guy Hamelin
Intact Corporation financière
Fabienne Larouche
Pierre Laurin
Les Anesthésistes Associés I.C.M.
Les Intensivistes de l’ICM
Les Radiologistes Associés de l’ICM
Luc Martin
Nova Steel
Pandion Investment Ltd.
Rémi Racine
Joseph Ribkoff
William Rosenberg
Leonard Sanders
Saputo Inc.
David Sela & Nadia Moretto
Pierre Shoiry
Louis A Tanguay
TELUS
Marie-Claude Turcotte Belley
Mirhossein Valavy

Dr Serge Carrière
Pierre David
Dollarama L.P./S.E.C.
EY
Allan Fainman
Fondation Daniel Lamarre
Fondation Familiale Mel Hoppenheim
Fondation Jacques et Michel Auger
Fondation Luigi Liberatore
Fondation privée Lacroix Frères
Fondation Rachel Therrien
Sébastien Fontaine
Mitch Garber
Gestion Rosaire Dubé Inc.
Mathieu Gosselin
Groupe financier PEAK
Groupe Mercille
Groupe Petra
Jon Gurman & Marvin Gurman
KPMG
Lucie Kuryluk
Monique Lachapelle
Lallemand Inc.
Simon Lamarche
Jean-Luc Lapierre
Gerald M. Lemole
Les Services financiers André Ferraro Inc.
Tom Little and Ann Sutherland
MAWER
Metro inc.
Paul Morimanno
Oeuvres Régis-Vernet
Pierre Quimet
Gérard Paris
Mark G. Peacock and Dru L. Spencer
Planit Construction & F.M.
Alim Premji
RBC Marchés des capitaux
Francine G. Saint-Pierre
SNC-Lavalin
Stikeman Elliott S.E.N.C.R.L., s.r.l.
TC Transcontinental
The John Dobson Foundation

$10,000 to $24,999
Andrew J. Lutfy Foundation
ARCO Tissus Décoratifs
Axium Infrastructure inc.
Marc Beauchamp
Bell
Jean Boisvert
Janine Bombardier et Docteur Sadok Basrour
Andrée Boucher Morissette
Raymond Boudreau
Christiane Bourassa
Massimilliano Bracciale

The Foundation will modify its recognition plan in 2022-2023
$5,000 to $9,999
9204-1797 Québec Inc.
A. Lassonde Inc.
Alfid Services Immobiliers Ltée
Ampak Inc.
Chris Arsenault
Association Lega Agnonese
Association sociale culturelle Montallegro
de Montréal Inc.
Marie-Lyse Bergeron et Eric Lamarre
Suzanne Blanchet
Denis Boire
Jeanne Boisclair
Madeleine Boutet
CAE Inc.
Claude Chagnon
Charpentes d'Acier Sofab Inc.
Christie Innomed
CIBC
Gilles Crépeau
Josée Darche
Davies Ward Phillips & Vineberg
Pierre Desautels
Michel Duval
Fednav Limitée
Irene Fish
Fondation Denise et Guy St-Germain
Fondation Famille Le Blanc
Fondation Protech
Fondation Québec Philanthrope
Fondation Roasters Foundation
Fondation Robert Sawyer
Fondation St-Hubert
Fonds de Charité employés et retraités de la CUM
Foundation Vartan et Lise Toroussian
David J. Forest
L’Honorable L. Yves Fortier
Francine et Serge Gadbois
Gemarjean Inc.
Vincent Germanotta
Gestion Gauthier Lépine Inc.
Gestion GesCam
Elisabetha Giancola
Anna Giurleo
Groupe Canam Inc.
Groupe Lumenpulse
Hôtel Espresso Montréal Centre-Ville
IBM Canada Ltée

La Fondation de la Corporation des
Concessionnaires d’automobiles de Montréal
Rita Lavallée
Guy Leblanc
Les Industries Pro-Tac inc.
Les Services financiers André Azzi Inc.
Gilda & Benton Lewis
Magnus Poirier Inc.
McKinsey & Company
Mark Pathy
Pharmascience Inc.
Pomerleau
Potenza Capital Corporation Inc.
Produits Alimentaires Sa-Ger Inc.
Provencher_Roy
John A. & Phyllis Rae
Reliable Inc.
Résidence au fil de l’eau
Hélène Rivard
Yves Roy
Louise Thibaudeau et Luis de Moura Sobral
Ada Trak
 Ginette Tremblay
Annette Verschuren
Garry Woods
Jonathan Woods

Goods and services worth
$5,000 and more
Adviso
Air Canada
Boomers & Cie
BRP
Cossette
Fairmont Le Château Frontenac
Fairmont Le Reine Elizabeth
Le Groupe Cirque du Soleil
Magda Frederik Cosmétiques Spécifiques
Giovanni Migliara
Salvatore Migliara
Paragraph
SAQ

We also want to thank all the donors who wish to remain anonymous. Thank you for your generosity!

The Foundation will modify its recognition plan in 2022-2023
Donating with heart in your own way

Donating a life insurance policy or making a bequest is a simple way of ensuring your values live on. By showing your dedication to the Institute with a planned donation, you’ll be changing lives while giving a new meaning to your own.

Thank you to our 82 visionary donors who have planned a donation with us. You help cement the Institute’s legacy and give our experts the means to treat thousands of sensitive hearts.

We want to acknowledge the heartfelt gesture of the Visionaries who have passed away. Their bequests will keep their values alive, and their dedication to the Institute will stand the test of time.

Bequests received in 2021-2022

Rita Lumba Bacani (V.C. Jun) and family
Marcel Beaudry
Jean-Raymond Bélair
Thérèse Bouffard
Rita Bourbonnais
Réal Brazeau
Roger Brisson
Ann Lucy Brown Warren
Marie-Marthe Caron
Sylvie Chiasson
Pauline Crocetti Notarbartolo
Laurianne Daoust
Aline Dazé
Pierrette Denis
Jean-Paul Guérin
Monica Elaine Harvey
Richard Kert Foundation
Dolorès Lamoureux
Gaétane Labonté Décarie
Marcelle Leduc Lefebvre
Georges Letourneau
Robert O’Brien
Lucie Paiement Denault
Lucky Marcel Polidori
Michel Provost

The Foundation will modify its recognition plan in 2022-2023
Board of directors, committees, and volunteers

The Foundation is proud to count on the support and expertise of volunteers who sit on its board of directors and various committees.

Officers

Board Chair
Daniel Lamarre,
Cirque du Soleil Canada Inc.

Vice-president
France Chrétien Desmarais,
Corporate director

Treasurer
André Courville,
Corporate director

Secretary
Michel Boislard,
Fasken

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Royal Bank of Canada

Chris Arsenault
Inovia Capital

André Bérard
Corporate director

Marie-Christine Bergeron
Novacap

Christiane Bergevin
Bergevin Capital

Michel Bernier
EY

Eve-Lyne Biron
Corporate director

Marc-André Blanchard
CDPQ Global

Pierre J. Blouin
Corporate director

Jean-François Bouchard
C2

Marc Y. Bruneau
Corporate director

Marvin Carsley
Carsley Family Foundation

Roger Casgrain
Casgrain & Company Limited

Mario Desautels
National Bank

Gian Carlo Di Tommaso
JPK Capital

Louis Duchesne
Cossette

Adriana Embiricos
Libra Group

Santo A. Fata
Sager Food Products Inc.

Sylvie Fontaine
Fonds Achbée Inc.

Gaétan Frigon
Publitech

Anna Gainey
Gainey Foundation

Alain Gignac
Montreal Heart Institute Foundation

Jacques Goulet
Sun Life Financial Canada

Nicolas Hien
Dollarama

Mel Hoppenheim
Mel Hoppenheim Global Investments Inc

Martin Juneau
Montreal Heart Institute

Mathieu L. L’Allier
Stifel GMP

Jasmin Labrie
Gamma Wealth Management Inc.

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Corporate director
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Tony Meti  
G.D.N.P. Consulting Services, Inc.

Isabelle Oliva  
Corporate director

François Olivier  
Corporate director

Sunil Panray  
Corporate director

Claude Paquin  
IG Wealth Management

Jean Raymond  
CIBC Global Markets

Mario Rigante  
BMO Private Wealth

Bruno Roy  
SENSE

Martin Roy  
Christie Innomed

Yves Roy  
Corporate director

Louis A Tanguay  
Corporate director

Jean-Claude Tardif  
Montreal Heart Institute

Pascal Thomas  
Corporate director

Jean-Philippe Towner  
Dollarama

François Veillet  
Fiera Capital Corporation

An-Lap Vo-Dignard  
Vo-Dignard Provost Group – National Bank Financial

Executive committee

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Michel Bernier  
Pierre J. Blouin  
Michel Boislard  
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André Courville  
Sylvie Fontaine  
Alain Gignac  
Mathieu L’Allier  
Mélanie La Couture  
Éric Lamarre  
Pierre-Elliot Levasseur  
Lucie Martel  
Tony Meti  
Bruno Roy  
Louis A Tanguay  
François Veillet  
An-Lap Vo-Dignard

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Marc-André Dion  
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Sébastien Fontaine  
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Michel Brouillet
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